

### Welcome

Southbank Centre is the largest arts centre, home to the Royal Festival Hall, Queen Elizabeth Hall, Purcell Room and Hayward Gallery as well as the National Poetry Library and the Arts Council Collection. We are proud to remain London's home of classical music, in partnership with our world class resident orchestras; the Philharmonia Orchestra, London Philharmonic Orchestra, the Orchestra of the Age of Enlightenment and the London Sinfonietta and our associate orchestras; Aurora Orchestra, National Youth Orchestra, Chineke! and the BBC Concert Orchestra.

Created as part of the Festival of Britain in 1951 a celebration of post-war optimism and hope for a better future, we still continue to celebrate and challenge perceptions of the world through art form excellence, festivals and cultural events. We pair world-class artists, performers, writers and thinkers with a diverse local, national and international audience.

This year was full of achievements and firsts. We hosted the first Arts Culture and Theatre Awards (ACTA's) for BAME artists and cultural leaders as part of our Alchemy Festival. Our skilled local Youth Ambassadors pioneered the programming of our festival events which helped us engage even more young people in the arts. In September we launched our Under 30's ticket scheme to introduce more young people to classical music.

Our Hayward Gallery pop-up exhibition *The Infinite Mix* received 5-star ratings and show of the year by many critics, featuring ten audio-visual artworks by leading international artists. Each artist brought their unique focus to the interplay between moving image and sound, composing commissioning or remixing soundtracks related to the visual elements of their work in unexpected ways. We held this exhibition off-site due to the major gallery restorations taking place. Our long-established arts touring programmes Hayward Touring and the Arts Council Collection have continued to thrive, seeing over a million visitors this year from UK and international tours.

Alongside a rich programme of contemporary gigs, we launched a sell-out *Meltdown* festival, curated by Guy Garvey of Elbow. Across all forms of dance, our Festival of Love returned for a third year showcasing the European Premiere of *Three Acts, Two Dancers, One Radio Host with Ira Glass*.

We also continued to work closely with our creative partners to create diverse, exciting work whether local, national, or global and bring arts and cultural opportunities to even more people by offering over fifty per cent of our events and performances for free. With a targeted initiative to widen access and participation, we pioneered new work including The Virtual Orchestra, and welcomed back Chineke!, Europe's first all-black and minority ethnic orchestra as well as a vibrant Unlimited festival, showcasing disabled artists.

At Southbank Centre we bring the very best artists together, from across the world, to celebrate different cultures and to inspire the creation of new art. We took our Southbank Centre festivals, exhibitions and productions to all six continents reaching locals as diverse as Karachi and Katmandu as well as showcasing in the UK City of Culture 2017. Hull.

Two new major international collaborations included the first year of China Changing, a three year festival showcasing exciting artistic and contemporary Chinese work, and the biggest Nordic programme of arts and culture that the UK has seen. Nordic Matters, was the first year-long exploration arts and culture from eight Nordic countries and territories - the Aland Islands. Denmark, the Faroe Islands, Finland, Greenland, Iceland, Norway and Sweden. The Southbank Centre won the opportunity to curate and present this exciting new collaboration against competition from organisations across 17 other cities, including Berlin, New York, Paris and Rio, generously assisted by a grant and collaboration from the Nordic Council of Ministers, Sell-out shows and events included our immersive and eccentric Adventures in Moominland, bustling LEGO® workshops and cinnamon bun making classes.

Social impact festivals WOW Women of the World and Being A Man returned to shine a light on gender equality, with our biggest ever WOW London, and the first WOW Hull and debut of WOW Finland as well as celebrity Being A Man contributions from Sir Roger Moore and Professor Green

We have continued the vital restoration and innovative redesign of our iconic cultural venues; the Hayward Gallery, Queen Elizabeth Hall and Purcell Room and we look forward to welcoming audiences back to these buildings next year alongside a fresh new artistic year of programming. This project and the past year's wide-ranging programme would not have been possible without the incredible support of the Arts Council, the Heritage Lottery Fund and our partners as well as generous donations from our members, supporter circles, trusts and foundations and the general public, combined with our own commercial activity.

Thank you to everyone who continues to support us to bring world-class arts and culture to even more people this year, and to continue our work for many years to come.



Jude Kelly CBE Southbank Centre Artistic Director



Susan Gilchrist Southbank Centre Chairwoman



Alan Bishop Outgoing Chief Executive





The whole site and venue, on the river, in that building, with that programme, is unique.'

Classical Music Visitor Survey

# Audiences

591,681

People saw a ticketed event

50%

Of visitors came back for more

**30 - 35** 

Median age of visitor

21%

BAME Audience at Southbank Centre festivals

58%

Of audience made their first visit

38%

Of audience under 30

23%

Of our activity was programmed towards children and young people

45,000

People took part in learning and participation activities

to 38 towns and cities in the UK

festivals and film with live music



# Southbank Centre in numbers

3.9

Million visits

17

Acre site

4

Resident orchestras

**50%** 

Of our artistic programme is free

3,000

Education, learning and participation sessions across the UK

4th

Top visitor attraction in the UK

96%

Of visitors say they would return

150,000

Works of poetry amassing over 18,000 enquiries a year.

# Let the Light In campaign

It's 50 years since our much-loved arts venues first opened their doors. At the heart of our programme they have hosted exceptional shows and exhibitions, inspiring generations of audiences.

However, these iconic buildings had begun to suffer for their art, and so in September 2015 they were closed to the public to allow us to carry out vital restoration work.

Let The Light In is our campaign to help fund this vital refurbishment. The £35 million project has been funded by Arts Council England and the Heritage Lottery Fund, and through generous Southbank Centre donations and campaigns and Let the Light In was launched to create the remaining £3.9 million needed to complete the refurbishment for future generations to enjoy.

Throughout 2016/7 we received generous support from trusts and foundations, through donations, our Name a Seat campaign, dinners, bespoke jewellery and hard hat tours. Over 50,000 people have supported our campaign from Skylon donations, to Box Office round-up funds.

Thank you to everyone who donated to our Let the Light In campaign.

We are looking forward to our reopening in early 2018.



# 'Makes tickets more accessible, and hosts a greater range of events but of still high esteem and quality'

London Literature Festival Visitor Survey

## **Finance**

We support our artistic ambition through the sensitive integration of commercial activity across our site alongside ticket revenue, sponsorship and individual donations. This allows us to offer 50% of our artistic programme for free.

We are extremely grateful for our grants, trusts, individual donors and sponsors who support our artistic programme and our work with people across the community.

Year ended 31 March 2017

£'000s

#### Income

Total operating income	44,968
Other trading activities	13,843
Interest receivable	3
Income from artistic activity	8,132
Arts Council revenue grant	19,428
Donations and sponsorships	3,562

#### Expenditure

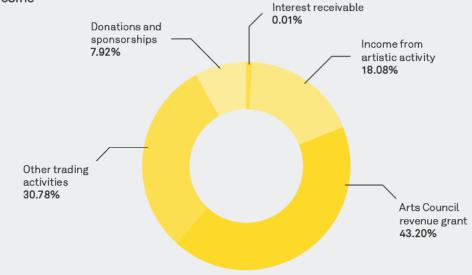
Cost of fundraising	827
Retail and trading	6,916
Cost of charitable activities	33,452
Other	872
Total operating expenditure	42,067

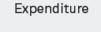
#### Transfers

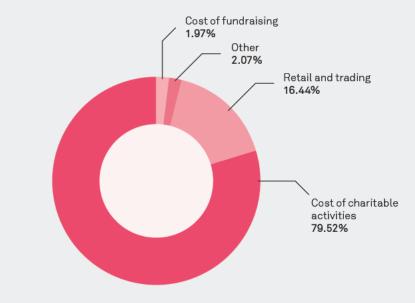
Use of restricted project funds	320
Operating surplus	2,581

The Operating Statement combines Southbank Centre's Unrestricted Operations income and expenditure with short term restricted project revenue income and expenditure. This is funded by earmarked donations, to reflect Southbank Centre's operating activity undertaken during the year. Full financial accounts can be found here.

#### Income







#### **Corporate Supporters**

We were excited to work with Mastercard around a new partnership focusing on fashion called Fashion Undressed with engagement within some of Southbank Centre's festivals as well as a stand-alone weekend in July. Mishcon de Reya continued their sponsorship of WHY? What's Happening for the Young for the third year and NatWest focused their sponsorship of the Winter Festival on connecting with their customers and the community.

We were also delighted to once again work with multiple sponsors to support WOW – Women of the World Festival. We were thrilled to welcome Almacantar as a Corporate Member and to partner for the first time with Gumtree around our Strive Festival, which showcased the creativity, new ideas and artistic passions of young people.

#### **Grants & Trusts**

A generous grant from the Nordic Council of Ministers enabled us to launch Nordic Matters – a year-long multi-layered programme of Nordic-inspired music, dance, performance, visual art, literature, talks and debates. This commenced from January 2017 with a Nordic edition of Collision which attracted Trusts support for the first time, including grants from Nordic Culture Point and the Nordic Culture Fund.

Through the support of the Spirit of 2012 Trust we have been able to launch WOW Bradford – the first in a series of nine regional WOWs which will take place from 2016-2018. Generous support from a number of Trusts and Foundations also enabled us to deliver The Infinite Mix – a fascinating audiovisual exhibition exploring the interplay between moving image and sound, and the only off site Hayward exhibition to take place during the Gallery's three-year refurbishment.

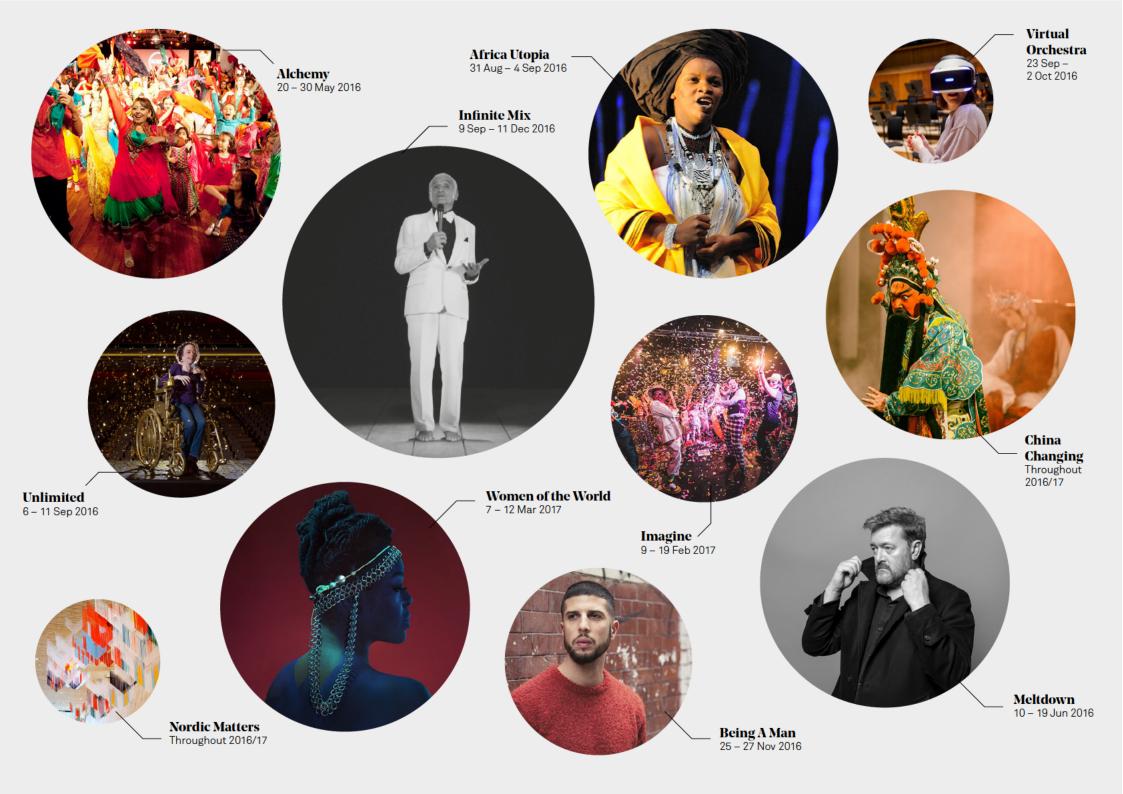
#### Individual Giving

Audiences, visitors and other generous individuals contributed over £1.5 million to Southbank Centre's artistic programme and capital works during 2016/17. Donations came from online donations, ticket purchasing, donation boxes, legacy giving and by joining our Supporters Circles and Patrons Groups. This enabled us to welcome the very best international orchestras to Royal Festival Hall, and to create the first offsite Hayward Gallery show *The Infinite Mix*, as well as boldly programme *WOW – Women of the World festival*, commission new work for Royal Festival Hall Organ, and work with schools and community groups throughout the year.

The Let the Light In campaign for the refurbishment programme of the Queen Elizabeth Hall, Purcell Room and Hayward Gallery has continued to attract major donations so we can reopen on schedule with improved facilities for artists and audiences in 2018.

'It's the diversity. The range of programming from different cultures – offers different perspectives on art, culture and life. Truly unique when compared to other venues in London.'

Dance & Performance Visitor Survey



# Our governance

#### **Board of Governors**

Ms Susan Gilchrist (Chairwoman)

Mr Robin Woodhead (Deputy Chairman)

Mr Nihal Arthanayake

Mr Brent Hansen

Ms Fionnuala Hogan Mr David Kershaw

Mr Cornelius Medvei

Ms Maggie Semple OBE

Mr Michael Zaoui

Ms Venetia Butterfield

Mr Mike Hussey

Sir William Sargeant

Ms Nicola Benedetti

Mr Luke Mayhew

#### Chief Executive and Senior Staff

We said farewell and thank you to our Chief Executive Alan Bishop in 2017 but were delighted to welcome Elaine Bedell as our new Chief Executive from May 2017. Thank you to Robin Woodhead for his work over the years as Deputy Chairman of the Board after he stepped down in July 2017. We are really grateful to David Kershaw who has taken on the role after Robin's departure.

Elaine Bedell Jude Kelly CBE

Molly Jackson

Melford Deane Victoria Cheetham Mike McCart

Mark Rushworth

**Chris Denton** Shan Maclennan

Alison Lodge

**Rupert Thomson** Ted Hodgkinson Gillian Moore MBE

Clare Connor Ralph Rugoff

Chief Executive Artistic Director

Deputy Chief Executive

Company Secretary and Legal Advisor Director of Producing and Presentation Director of Partnerships and Policy

**Property Director** Kathryn Martindale Finance Director

Director of Human Resources

Director of Marketing and Communications

Deputy Artistic Director

Senior Programmer, Performance & Dance

Senior Programmer, Literature & Spoken Word

Director of Music

Director of Business Development

Director Hayward Gallery

# 'It is not just the event, it is the space it occupies, the atmosphere, like having a little cultural city on the river'

Contemporary Music Festival Visitor Survey

# Thank you to all our supporters

All our audiences and artists
Our members
Our Corporate partners:
Trusts and Foundations
Patrons
Artistic Director's Circle
Arts Organisations and Artists
Partner Organisations

And the many hundreds of schools and further and higher education establishments throughout the UK

#### Artistic Director's Circle

Emily and Horacio Furman Dr Christopher and Lady Juliet Tadgell Richard Thomas

#### Directors' Circle

Brian Abel
Michael Blank
Piers D Butler
Richard Buxton
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Carole and Neville Conrad
Cathy and Mark Corbett
Sarah Elson
Eric and Louise Franck

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Molly Jackson Alexandra Joffe

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Roberta and Stephen Rosefield

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Andrew Smith Karen and Mark Smith Mark Smith and Geraldine Wong-Smith Marina Vaizey CBE

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Susan Gilchrist, Chairwoman
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Nihal Arthanayake
Nicola Benedetti MBE
Venetia Butterfield
Brent Hansen
Fionnuala Hogan
Mike Hussey
David Kershaw
Cornelius Medvei
Sir William Sargent
Maggie Semple OBE
Michael Zaoui
Alan Bishop, Chief Executive

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Grange Hotels
Gumtree
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NatWest
RELX Group
Shell
UBS

#### Trusts and Foundations

Amal - A Saïd Foundation Project
Art Fund
Biffa Award
British Council
Campaign Against Living Miserably (CALM)
Creative & Cultural Skills' Creative Employment
Programme
Embassy of the Kingdom of the Netherlands

Heritage Lottery Fund Institut Français du Royaume-Uni Instytut Adama Mickiewicza Miles Morland Foundation Mondriaan Fund Nordic Council of Ministers Nordic Culture Fund Nordic Culture Point Paul Mellon Centre for Studies in British Art People's Postcode Trust Polish Cultural Institute Royal Norwegian Embassy in London Swiss Arts Council Pro Helvetia The Spirit of 2012 Trust The Band Trust The Boltini Trust The D'Ovly Carte Charitable Trust The Golsoncott Foundation The Philip and Irene Toll Gage Foundation The Rothschild Foundation The Stanley Smith (UK) Horticultural Trust Western Riverside Environmental Fund William A Cadbury Charitable Trust

Esmee Fairbairn Foundation

Fluxus Art Projects

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#### References

For more information about our work visit www.southbankcentre.co.uk

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Meltdown: Guy Garvey @ Thomas Butler

WOW - Women of the World Festival @ Belinda Lawley



